

LEGISLATIVE FACT SHEET

DATE: 02/19/16

BT or RC No: BT16-053
(Administration Bills)

SPONSOR: Public Works / Engineering and Construction Management
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

This BT is necessary to appropriate the State of Florida Department of Environmental Protections' cost share of the City of Jacksonville's beach renourishment efforts. This includes \$2,000,000 from the State Department of Environmental Protection, \$39,849.11 in city matching funds from interest in its Beach Erosion - State account and \$3,857,264 from the city's Beach Erosion - Local account.

Additionally, this legislation is seeking authorization for the Mayor to execute a Memorandum of Agreement with the Bureau of Ocean Energy Management as part of the beach renourishment project. Beach renourishment is governed by a Local Cooperation Agreement which the COJ and the State have with the US Army Corp of Engineers (USACE). The USACE is responsible for project management and the majority of the cost, while the COJ and the State are responsible for the remaining costs/ or "local share". The USACE requires full payment of the local share by no later than 3/25/16. In order to meet this deadline we respectfully request a one cycle emergency when the legislation is filed.

APPROPRIATION: Total Amount Appropriated: \$5,897,113.51 as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: State Department of Environmental Protection Amount: \$2,000,000.00

Name of City of Jax Funding Source: Beach Erosion Subfunds (SF 1F3 and 1F4) Amount: \$3,897,113.51

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANICIAL / OTHER:

This BT is appropriating the cost share from the State of Florida for their portion of the City of Jacksonville's beach renourishment efforts. Additionally, this BT is appropriating interest revenue which has accumulated in subfund 1F3 over the years.

ACTION ITEMS:

	Yes	No	
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Full payment of the local share is required by 3/25/16. A one cycle emergency is require in order to meet this deadline.
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works Department</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707 E-mail: pappas@coj.net

Contact Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Person: (Name, Job Title, Department)

Phone: 255 - 8710 E-mail: thomasf@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647 E-mail: psidman@coj.net

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707 E-mail: pappas@coj.net

Contact Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Person: (Name, Job Title, Department)

Phone: 255 - 8710 E-mail: thomasf@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED